

SOCIAL SECURITY ADMINISTRATION

Summary Table of SSA’s Appropriation Request

FY 2015	FTE	Amount
Payments to Social Security Trust Funds		\$ 16,400,000
Supplemental Security Income Program		
FY 2015 Request		\$ 40,927,000,000 ¹
FY 2016 First Quarter Advance		\$ 19,200,000,000
Limitation on Administrative Expenses	63,525	\$ 12,024,000,000 ²
Office of the Inspector General	555	\$ 104,622,000

¹ Excludes \$19,700,000,000, previously appropriated as a first quarter advance for FY 2015.

² Includes \$124,000,000 for SSI State Supplementary user fees and up to \$1,000,000 for non-attorney user fees.

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RATIONALE FOR THE BUDGET REQUEST

The budget request for FY 2015 is \$104,622,000 and 555 FTEs, which reflects an increase of \$2,544,000 from the FY 2014 annual appropriations level. The FY 2015 funding increase will provide funding for a 555 FTE staffing level, mandatory payroll increases (such as within-grade increases and benefit-rate increases), and for related support costs.

Table 4.10—Detail of Full-Time Equivalent Employment and Workyears

	FY 2013 Actual	FY 2014 Estimate	FY 2015 Estimate
FTEs	558	550	555
Overtime/Lump Sum Leave	2	3	3
Total	560	553	558

Table 4.11—Average Grade and Salary

	FY 2013 Actual
Average ES Salary	\$ 169,093
Average GS Grade	13
Average GS Salary	\$ 101,765